

<b>PENAWDAU GWARIANT / EXPENDITURE TITLES</b>	<b>CYLLIDEB BLYNYDDOL / ANNUAL BUDGET 2023- 2024 £</b>	<b>NODIADAU NEU SYLWADAU NOTES OR COMMENTS</b>
taw / vat	1500.00	
Cyflogau a PAYE / Salary & PAYE	6620.00	Cynnydd mewn cyflog o ganlyniad I adolygiad yn ystod 2021 - 2022. - wedi cynyddu £2000 / Salary Increase as a result of a review during 2021-2022 - increase by £2000
Ffon / Phone	100.00	
Teipio / typing	100.00	
cyfraniadau cyffredinol / general donations	5000.00	Rhan helaeth o gyfraniadau yn cael eu gwneud yn chwarter olaf pob blwyddyn / Majority of donations are set in last quarter of the year
cyfraniad Ymddiriedolwyr y Marrian Mawr donation	10000.00	Cyllideb 2021-2022 wedi cynyddu at y lefel yma / 2021-2022 Budget raised to this level
cyfraniad refeniw a chyfalaf y llyfrgell rhydd / revenue and capital donation, free library	20000.00	<b>Costau Rhedeg yr Elusen gan gynnwys cyflog. - roedd y costau yma yn llai am gyfnod oherwydd y bod yr adeilad wedi cau ond wedi cadw at y lefel arferol o gyfraniad.</b> <b>/ Running Costs of Charity including salary. - the costs were less for a period due to the building being closed but have continued at the usual level of Contribution.</b>
stampiau a nwyddau, llungopio TGCH/ postage / stationery / photocopying / ICT	1000.00	costau cynnal y wefan wedi'w cynnwys yn y costau yma - wedi cynyddu £300 <b>/ website maintenace costs included in these costs - Increased by £300</b>
costau cyfieithu / translation costs	4000.00	wedi gostwng - £400 / Reduced by £400
costau teithio a chynhaliath / travel & subs	100.00	<b>Cynnwys man wariant ar gyfer cynhadledd(au) ail drefnu cynghorau / trefn archwilio newydd ? / Provision for possible conferences - Council reorganisation / new audit requirements ?</b>
Ffioedd ymaelodi / Affiliation Fees	550.00	Yn tueddu I dderbyn anfoneb un llais cymru - wedi cynyddu £50 am y flwyddyn I ddod yn ystod chwarter 4 / Tendency to receive invoice 1 voice wales for next year in quarter 4 - £50 increase

costau cynhadleddau / conference costs	200.00	
costau archwilio / audit costs	650.00	costau yr archwiliad mewnol ac allanol. / cost of external & internal audit.
Rhaglenni a digwyddiadau / Programmes & Events	200.00	
costau banc / bank charges	550.00	Cytundeb newydd wei negodi gyda'r Banc felly dim costau o hyn ymlaen /new agreement reached wit the Bank therefore no further costs
cyfrif y cadeirydd / Chairman's a/c	850.00	Cronfa'r maer am 2023 - 2024 / Mayor's fund for 2023-2024
blodau a tybiau / Flowers & Tubs	1500.00	Wedi dileu penawd 'Costau Etholiadau ' allan o'r penawd yma o'r flwyddyn ariannol blaenorol / The expenditure heading of 'Election Costs' has been removed from this last year's heading
glanhau arwyddion a cysgodfan a seti cleaning signs / shelters / seating / Coed Ffynnon Fair Woodland	5000.00	<b>Angen ystyriaeth I wariant ar y penawd yma ar gyfer Ffynnon Fair ac I sefydlu cynllun cynhaliaeth tymor hir - gwaith mewn llaw -wedi cynyddu £1000/ Thought needed on this expenditure heading for Ffynnon Fair and for the establishment of a long term maintenance plan - work in hand - increased by £1000</b>
Christmas Lights / Trees	6000.00	<b>Penawd Gwariant Is Bwyllgor Prosiectau 2020-2021. Cofnod yr is bwyllgor cyllid y Cyngor C3 .2020/2021 wedi awdurdodi gwariant hyd at £5,000 - yn aros am dyfynbrisiau pellach - wedi cynyddu £1000 / Projects Sub Committee Expenditure heading 2020-2021 - Council Finance committee Minute C.3.2020/2021 resolved to increase expenditure up to £5,000 - Gwariant yn ddibynol ar weithgareddau a drefnir mewn unrhyw flwyddyn . Dim Cynlluniau hyd yma ?/ Expenditure dependant on any activities organised in any year.No plans to date ? Dyfodol y Parc ? / Skateboard Park future? - increased by £5000</b>
costau gefeillio / Twinning costs	500.00	
parc sglefrolio / Skateboard Park	6000.00	
yswiriant / insurance	1150.00	
hysbysebion / adverts	1000.00	wedi cynyddu £400 I adnabod gwariant llynedd / Increased By £400 to reflect last year's expenditure
Toliedau Cyhoeddus / Public Toilets	4000.00	Cyfraniad Blynyddol y Cyngor / Annual Council Contribution
Hyfforddiant I Aelodau / Member's Training	300.00	<b>Cynnwys man wariant ar gyfer cynhadledd(au) ail drefnu cyngorau? Including misc expenditure for any council reorganisation events ?</b>
Biniau Halen/ Salt Bins	0.00	<b>Cyfrifoldeb Cyngor Gwynedd Council responsibility now</b>

<b>CYFANSYMIAU / TOTALS</b>	<b>76870.00</b>
<b>PRAECEPT A OSODWYD AR GYFER 2023-2024</b>	
<b>PRECEPT SET FOR 2023-2024</b>	<b>77000.00</b>